

DALMIA BHARAT ENTERPRISES LIMITED

Regd. Office: Dalmiapuram - 621 651, Distt. Tiruchirappalli (Tamil Nadu)

Unaudited Standalone Financial Results for the Quarter ended 30-06-2012

(Rs. Lakhs)

S.No.	Particulars	For the Quarter ended (unaudited)			For the year ended (audited)
		30-06-12	31-03-12	30-06-11	31-03-12
		1	Income from operations		
	(a) Net Sales/ Income from Operations (Net of excise duty)	4,848	3,997	3,661	15,679
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	4,848	3,997	3,661	15,679
2	Expenses				
	(a) Cost of materials consumed	1,553	1,331	1,033	4,536
	(b) Purchase of stock in trade	38	80	-	285
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	76	(423)	71	(289)
	(d) Employees benefits expense	1,206	1,439	775	3,950
	(e) Depreciation and amortisation expense	32	42	27	130
	(f) Other Expenditure	1,448	1,277	1,322	5,324
	Total Expenses	4,353	3,746	3,228	13,936
3	Profit from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	495	251	433	1,743
4	Other Income	327	782	823	2,457
5	Profit from ordinary activities before Finance Cost and Exceptional Items (3+4)	822	1,033	1,256	4,200
6	Finance Cost	4	6	37	31
7	Profit from ordinary activities after Finance cost but before Exceptional Items (5-6)	818	1,027	1,219	4,169
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7-8)	818	1,027	1,219	4,169
10	Tax Expense	222	234	183	929
11	Net Profit from Ordinary Activities after Tax (9-10)	596	793	1,036	3,240
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	596	793	1,036	3,240
14	Paid-up Equity Share Capital-Face Value Rs. 2/- each	1,624	1,624	1,624	1,624
15	Reserves excluding Revaluation Reserves				49,770
16	Earning per Share				
	Basic before and after Extraordinary Items (Rupees)	0.73	0.98	1.28	3.99
	Diluted before and after Extraordinary Items (Rupees)	0.73	0.98	1.28	3.99
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	Number of Shares	30,205,962	33,287,305	33,840,584	33,287,305
	Percentage of Shareholding	37.20%	41.00%	41.68%	41.00%
2	Promoters and Promoter group Shareholding				
	(a) Pledged/Encumbered				
	Number of Shares	Nil	Nil	Nil	Nil
	Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of Shares (as a percentage of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b) Non-encumbered				
	Number of Shares	50,983,341	47,901,998	47,348,719	47,901,998
	Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a percentage of the total share capital of the company)	62.80%	59.00%	58.32%	59.00%

